

240 - COUNTY HEALTH

2019-2020 BUDGET

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HISTORICAL DATA								
2016-2017	2017-2018	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 412		CAHS GENERAL FUND						
2700	2595	2574	3303453	CAHS OR HEALTH GRANT	2574	2574	2574	
2,700	2,595	2,574		Total Revenue	2,574	2,574	2,574	
0	938	1147	5101102	CAHS OFFICE ASSISTANT 389	1170	1170	1170	
1163	456	0	5101103	IMMUNIZATION NURSE	0	0	0	
339	630	773	5102101	GROUP INSURANCE	782	782	782	
171	313	281	5102201	RETIREMENT	342	342	342	
86	101	88	5102301	SOCIAL SECURITY	90	90	90	
1	5	4	5102601	WORKERS COMPENSATION	4	4	4	
1,760	2,443	2,293		Total Personnel	2,388	2,388	2,388	
502	41	281	5206103	CAHS OFFICE SUPPLIES	186	186	186	
502	41	281		Total Materials & Services	186	186	186	
2,262	2,484	2,574	412	TOTAL EXPENSE	2,574	2,574	2,574	

